

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2009-JUNE 30, 2010**

Department of Management - Form S-TX

MISSOURI VALLEY

District Number 4356

Total Special Program Funding

Instructional Support (A&L line 10.5)	97	536,078
Educational Improvement (A&L line 11.3)	99	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	137,383

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	96	7
Educational Improvement (A&L line 11.4)	98	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,115,020			
+Instructional Support Levy (A&L line 15.4)	2	163,611			
+Educational Improvement Levy (A&L line 15.5)	3	0			
	4				
	5				
+Cash Reserve Levy - SBRC (A&L line 15.9)	6	0			
+Cash Reserve Levy - Other (A&L line 15.10)	7	100,000			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	8	0			
=Subtotal General Fund Levy (A&L line 15.12)	9	2,378,631	11.75497	2,303,088	75,543
+Management	10	220,000	1.08722	213,013	6,987
+Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			

+Voted Physical Plant & Equipment (Capital Project)	13	137,383			
=Subtotal Voted Physical Plant & Equipment	14	137,383	0.67	133,078	4,305
+Regular Physical Plant & Equipment	15	67,666	0.33	65,546	2,120
=Total Physical Plant & Equipment	16	205,049			
	17				
	18				
	19				
Public Education/Recreation (Playground)	20	0	0	0	0
Debt Service	21	458,065	2.23392	443,708	14,357
GRAND TOTAL	22	3,261,745	16.07611	3,158,433	103,312

1-1-08 Taxable Valuation	WITH Gas & Electric U	202,351,176	WITHOUT Gas&Elec	195,924,624
1-1-08 Tax Increment Valuation	WITH Gas & Electric U	2,698,596	WITHOUT Gas&Elec	2,698,596
1-1-08 Debt Service & PPEL Valuation	WITH Gas & Electric U	205,049,772	WITHOUT Gas&Elec	198,623,220

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2009.

Robyn Wohlers, District Secretary